

# 2023 EADA Survey

Institution: (148584)

User ID: E1485841

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive dance is a women's varsity sport.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball

33

Basketball	23	15
Bowling	22	26
Football	85	
Golf	10	4
Soccer	38	25
Softball		24
Tennis	11	12
Track and Field and Cross Country (combined)	79	59
Track and Field (Indoor)	36	24
Track and Field (Outdoor)	28	22
Cross Country	15	13
Volleyball		16
Other Sports		13
<b>Total Participants Men's and Women's Teams</b>	<b>301</b>	<b>194</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>249</b>	<b>158</b>

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**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the



Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="6"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1						1
Bowling		1	1						1
Golf		1		1					1
Soccer	1		1						1
Softball						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Other Sports						1		1	1
<b>Coaching Position Totals</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>9</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.





	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Assistant Coaches		
Baseball	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="4"/>		
Basketball	<input type="text" value=""/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="5"/>		
Bowling	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="4"/>		
Football	<input type="text" value="2"/>	<input type="text" value="10"/>	<input type="text" value="2"/>	<input type="text" value="10"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="12"/>		
Golf	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>		
Soccer	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="3"/>		
Tennis	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0"/>		
Track and Field and Cross Country (combined)	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value="5"/>		
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="30"/>	<input type="text" value="4"/>	<input type="text" value="28"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="34"/>

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Bowling		4		4					4
Golf									0
Soccer						2		2	2
Softball		2		2		2		2	4
Tennis									0
Track and Field and Cross Country (combined)		3	1	2		2		2	5
Volleyball		1		1		2		2	3
Other Sports						1		1	1
Coaching Position Totals	0	11	1	10	0	10	0	10	21

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,754	4,442
Number of Assistant Coaching Positions Used to Calculate the Average	31	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,845	30,059
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.39	2.66

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,582,547	1,686,047	4,268,594
Ratio (percent)	61	39	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,675	6,399	11,074

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Men's Teams

## Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	23	2,353	54,120	15	1,954	29,317	83,437
Football	85	1,734	147,403				147,403
Baseball	33	2,541	83,849				83,849
Bowling	22	2,407	52,959	26	2,055	53,419	106,378
Golf	10	2,172	21,724	4	1,245	4,978	26,702
Soccer	38	716	27,200	25	734	18,360	45,560
Softball				24	3,699	88,785	88,785
Tennis	11	2,085	22,933	12	2,155	25,859	48,792
Track and Field and Cross Country (combined)	79	1,030	81,347	59	1,320	77,858	159,205

Volleyball			16	1,675	26,800	26,800
Other Sports			13	918	11,933	11,933
<b>Total Operating Expenses Men's and Women's Teams</b>	301	491,535	194		337,309	828,844

CAVEAT

Totals include expenses for national championship rounds for baseball (\$18,663), men's bowling (\$13,316), men's cross country (\$12,474), men's indoor track & field (\$8,110), men's outdoor track & field (\$2,056), softball (\$16,425), women's bowling (\$11,641), women's cross country (\$11,703), women's indoor track & field (\$9,076) and women's outdoor track & field (\$3,630).

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	532,267	438,754	971,021
Football	1,419,799		1,419,799
Baseball	539,104		539,104
Bowling	284,982	299,162	584,144

Golf	111,392	53,055	164,447
Soccer	480,856	372,220	853,076
Softball		509,341	509,341
Tennis	122,914	142,913	265,827
Track and Field and Cross Country (combined)	440,582	363,194	803,776
Volleyball		289,599	289,599
Other Sports		84,504	84,504
Total Expenses of all Sports, Except Football and Basketball, Combined	1,979,830	2,113,988	4,093,818
Total Expenses Men's and Women's Teams	3,931,896	2,552,742	6,484,638
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,032,025
<b>Grand Total Expenses</b>			<b>7,516,663</b>

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#### CAVEAT

Totals include expenses for national championship rounds for baseball (\$18,663), men's bowling (\$13,316), men's cross country (\$12,474), men's indoor track & field (\$8,110), men's outdoor track & field (\$2,056), softball (\$16,425), women's bowling (\$11,641), women's cross country (\$11,703), women's indoor track & field (\$9,076) and women's outdoor track & field (\$3,630).

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	541,954	449,385	991,339
Football	1,531,126		1,531,126
Baseball	548,390		548,390
Bowling	285,248	299,916	585,164
Golf	117,499	53,363	170,862
Soccer	480,856	381,708	862,564
Softball		509,341	509,341
Tennis	123,685	143,908	267,593
Track and Field and Cross Country (combined)	447,701	367,869	815,570
Volleyball		290,656	290,656
Other Sports		88,549	88,549
Total Revenues of all Sports, Except Football and Basketball, Combined	2,003,379	2,135,310	4,138,689
Total Revenues Men's and Women's Teams	4,076,459	2,584,695	6,661,154
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,032,025



**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

7,693,179

CAVEAT

Totals include expenses for national championship rounds for baseball (\$18,663), men's bowling (\$13,316), men's cross country (\$12,474), men's indoor track & field (\$8,110), men's outdoor track & field (\$2,056), softball (\$16,425), women's bowling (\$11,641), women's cross country (\$11,703), women's indoor track & field (\$9,076) and women's outdoor track & field (\$3,630).

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	352,856	283,491	636,347
2 <u>Total of Assistant Coaches' Salaries</u>	209,374	79,956	289,330
3 <u>Total Salaries (Lines 1+2)</u>	562,230	363,447	925,677
4 <u>Athletically Related Student Aid</u>	2✓82,547	1✓86,047	4,268,594
5 <u>Recruiting Expenses</u>	4,675	6,399	11,074
6 <u>Operating (Game-Day) Expenses</u>	491,535	337,309	828,844
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,640,987	2,393,202	6,034,189
8 <u>Total Expenses for Teams</u>	3,931,896	2,552,742	6,484,638

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	290,909	159,540	450,449
10	<u>Not Allocated Expenses</u>			1,032,025
11	<u>Grand Total Expenses (Lines 8+10)</u>			7,516,663
12	<u>Total Revenues for Teams</u>	4,076,459	2,584,695	6,661,154
13	<u>Not Allocated Revenues</u>			1,032,025
14	<u>Grand Total Revenues (Lines 12+13)</u>			7,693,179
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	144,563	31,953	176,516
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			176,516

To return to a data entry screen, click on the link in the Navigation Menu.  
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**